

GOVERNMENT OF TELANGANA
ABSTRACT

RWS&S-NRDWP-1st SLSSC 2017-18- Administrative Sanction for 3% NRDWP Water Quality Monitoring and Surveillance Programme with an estimated cost of Rs.924.76 Lakhs (Rupees Nine Crores Twenty Four Lakhs Seventy Six Thousands only) under Support fund with 60:40 Centre and State Sharing - Orders-Issued.

PANCHAYAT RAJ AND RURAL DEVELOPMENT (RWS.III) DEPARTMENT

G.O.Rt.No.698

Dated:15.11.2017
Read the following:

1. The SLSSC Meeting Minutes held on 23.06.2017
2. From the ENC, RWS, Hyd Lr.No. AEE/DEE(Plg)/NRDWP-3%WQMSP/
SLSSC/2017-18, Dt:19.07.2017.

ORDER:

In the reference 2nd read above, the ENC, RWS&S, Hyd., has informed that during the SLSSC meeting held on 23.06.2017, the committee has approved the activities of Water Quality Monitoring and Surveillance Programme under 3% NRDWP-WQMSP with 60:40 Centre and State Sharing. The details are given below:

Sl. No	Description of the item	No.	Estimated Amount (Rs. in Lakhs)
1.	Remuneration for Field Assistant for Field Testing of Water Samples by using Field Test Kits and collection & transportation of water samples to the laboratories as per Annexure-I	2,25,000	106.32
2.	Laboratory testing of Water Samples. Remuneration to laboratory personnel as per Annexure-II	2,25,000	481.35
3.	Operation& Maintenance of Laboratories Rs. 118.13 Lakhs & Electricity /Rental/Stationary items Rs. 19.70 Lakhs as per Annexure-III	75	137.83
4	Field Level Testing bacteriological using H2S vials at Gram Panchayat Level	100000	16.80
5	Field Level Testing (Chemical) refills at Gram Panchayat Level Testing	8695	101.60
6.	O&M of State Level Laboratory: a. Operation and Maintenance of State Level Laboratory. & NABL renewals for Hyderabad & Khammam Laboratories. b. Remuneration to the State level consultant and Lab personnel.	1	31.50
7.	Consultants (WQM) in the districts: a. Remuneration to 9 Consultants (WQM) working on contract basis including mobility as per Annexure- IV	9	28.36
8.	NABL Accreditation of four District level laboratories(Adilabad, Mahabubnagar, Medak & Nizamabad	4	21.00
	Total		924.76

2. The ENC, RWS&S, Hyd., has requested the Govt. for Administrative Sanction for 3% NRDWP Water Quality Monitoring and Surveillance Programme activities with an estimated cost of Rs.924.76 Lakhs (Nine Crores Twenty Four Lakhs Seventy Six Thousands only) under NRDWP-Support Fund with 60:40 Centre and State sharing.

3. The Government after careful examination of the request of the Engineer-in-Chief, Rural Water Supply and Sanitation Department, Hyderabad hereby accord Administrative Sanction for 3% NRDWP Water Quality Monitoring and Surveillance Programme activities with an estimated cost of Rs. Rs 924.76 Lakhs (Nine Crores Twenty Four Lakhs Seventy Six Thousands only)under NRDWP-Support Fund with 60:40 Centre and State sharing for the following activities and to the amounts shown against each items as cleared by the SLSCC meeting held on 23.06.2017 as detailed in the Annexure.

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4 The Engineer-in-Chief, Rural Water Supply and Sanitation Department, Hyderabad, is requested to limit the expenditure to the above Rs. 924.76 lakhs (Nine Crores Twenty Four Lakhs Seventy Six Thousands only) and details of all the test results should be uploaded on IMIS and "Watersoft" Applications.

5 In respect of item 1, the services of Field Assistants should be made responsible for Collection & Transportation of water samples to the Water Testing Laboratories and Testing of the water Samples from the hot spot sources (chemical testing once in a year & Microbiological testing in pre & post monsoon) at the Gram Panchayat. The Dy.Es (In-Charge of the laboratories) should ensure that, on testing at the field level and on delivery of samples to the laboratories, payments are made as per guidelines and that every sources/scheme is included in the schedule of testing. Any failure by Dy.E.E in this regard will be viewed seriously.

6. In respect of item 2, 4 & 5 the performance of the personnel viz., Microbiologist, Chemist, lab. Assistants and Helper working at the District , Divisional and Sub-Division Laboratories shall be reviewed in terms of turnover of adequate number of samples and test as per norms by the Deputy Executive Engineer, In charge of the lab and report on a monthly basis in the proforma communicated in this regard by the MIS Cell. The remuneration should be linked to the performance of the Laboratories and its personnel.

7. In respect of item nos. 3, 6 & 8 the requirement of, Laboratory Chemical Reagents, Glassware & Miscellaneous items etc., O&M of State Level Laboratory and NABL Accreditation should be worked out by the Chief Engineer Normal & WQM and the Chief Chemist, State Level Laboratory and shall be procured & supplied in a timely manner to the districts, so that, the quality testing schedule is not affected.

8. In respect of item no. 7, the Member Secretaries, DWScs shall utilize the services district level Consultants (WQM) and remuneration shall be paid to them as per the instructions issued by the Project Director, SWSM, RWS&S, Hyderabad.

9. The Engineer-in-Chief, Rural Water Supply and Sanitation Department, Hyderabad is requested to furnish the Quarterly progress report on Water Quality Monitoring and Surveillance Programme for the Financial Year 2017-18 to Government, for taking further action in the matter.

10. The Engineer-in-Chief, Rural Water Supply and Sanitation Department, Hyderabad is requested to scrupulously follow the guidelines of NRDWP and Uniform Drinking Water Quality Monitoring Protocol to utilize the funds as per financial rules and follow codal provisions for procurement of equipment and following Financial (HRM) Dept, circulars/instructions for engaging of personnel by causality Finance (HRM) Dept, if necessary.

11. This Order issues with the concurrence of Finance (EBS.VIII) Department vide their U.O.No.9749/311/A1/EBS.VIII/2017, dt.27.10.2017.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

S.P.SINGH
CHIEF SECRETARY TO GOVERNMENT &
SPECIAL CHIEF SECRETARY TO GOVERNMENT (FAC)

To
The Engineer-in-Chief (RWS&S), Hyderabad .
The Accountant General, Telangana, Hyderabad.
The Sr. Dy. Accountant General (LABA),O/o The Account General, Telangana, Hyderabad
Copy to:
The Finance (EBS.VIII) Dept.,
The Secretary, Ministry of Drinking Water & Sanitation,8th floor,
Paryavaran Bhavan, CGO complex, Lodhi Road, New Delhi-110003.
The Advisor to Govt., RWSS
SF/SC

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SECTION OFFICER

Contd.in annexures I to IV

<p align="center">Annexure G.O.Rt.No.698 PR&RD(RWS.III)Dept, dt.15.11.2017</p>				
General Abstract				
NRDWP -3% WQMSP				
Amount in Lakhs				
Sl.No	Name of the item	Esimated Cost	Central @ 60%	State @ 40%
1	NRDWP-3% Water Quality Monitoring & Surveillance Programme	924.76	554.86	369.90
	Total	924.76	554.86	369.90

<p align="center">Annexure – I G.O.Rt.No.698 PR&RD(RWS.III)Dept, dt.15.11.2017</p>				
<p align="center">Field Testing of Water Samples by using Field Test Kits, Collection & Transportation of Water Samples to the Laboratories (Rupees In Lakhs)</p>				
S.No	District	No. of Laboratories	No.	Estimated Cost (Rupees In Lakhs)
1	MAHABOBNAGAR	2	6000	2.70
2	NAGARKURNOOL	4	12000	5.40
3	WANAPARTHY	1	3000	1.35
4	JOGULAMBA -(GADWAL)	1	3000	1.35
5	RANGAREDDY	4	12000	5.40
6	VIKARABAD	4	12000	5.40
7	MEDCHAL	1	3000	1.35
8	MEDAK	2	6000	2.70
9	SANGAREDDY	4	12000	5.40
10	SIDDIPET	4	12000	5.40
11	NIZAMABAD	3	9000	4.05
12	KAMA REDDY	4	12000	5.40
13	ADILABAD	3	9000	4.05
14	MANCHIRAYAL	2	6000	2.70
15	NIRMAL	2	6000	2.70
16	KOMARAM BHEEM - (ASIFABAD)	2	6000	2.70
17	KARIMNAGAR	2	6000	2.70
18	RAJANNA-(SIRCILLA)	1	3000	1.35
19	JAGITYAL	2	6000	2.70
20	PEDDAPALLI	2	6000	2.70
21	WARANGAL (RURAL)	3	9000	4.05
22	WARANGAL (URBAN)	1	3000	1.35
23	JAYASHANKAR (BHUPALAPALLY)	1	3000	1.35
24	MAHABUBABAD	1	3000	1.35
25	JANAGAON	2	6000	2.71
26	KHAMMAM	3	9000	4.05
27	BHADRADRI - (KOTHAGUDEM)	5	15000	6.75
28	NALGONDA	4	12000	5.40
29	SURYAPET	3	9000	4.05
30	YADADRI -(BHONGIR)	2	6000	2.70
TOTAL		75	225000	101.26
Provision for variation in GST				5.06
Grand Total				106.32

S.P.SINGH
CHIEF SECRETARY TO GOVERNMENT &
SPECIAL CHIEF SECRETARY TO GOVERNMENT (FAC)

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Annexure – II			
G.O.Rt.No.698 PR&RD(RWS.III)Dept, dt.15.11.2017			
Remuneration to lab personnel Of 75 Water Testing Laboratories			
Sl.No	District	Location of the Laboratory	Estimated Cost (Rupees In Lakhs)
1	MAHABOOBNAGAR	MAHABOOBNAGAR	8.424
2		MAKTHAL	5.328
3	NAGARKURNOOL	NAGARKURNOOL	8.424
4		ACHAMPET	5.328
5		KOLLAPUR	5.328
6		KALVAKURTHY	5.328
7	WANAPARTHY	WANAPARTHY	5.328
8	JOGULAMBA GADWAL	GADWAL	8.424
9	RANGAREDDY	HYDERABAD	8.424
10		IBRAHIMPATNAM	5.328
11		CHEVELLA	5.328
12		SHADNAGAR	5.328
13	VIKARABAD	VIKARABAD	8.424
14		TANDOOR	5.328
15		PARGI	5.328
16		KADANGAL	5.328
17	MEDCHAL	SHAMEERPET	5.328
18	MEDAK	MEDAK	8.424
19		NARSAPUR	5.328
20	SANGAREDDY	SADASIVAPET	8.424
21		JOGIPET	5.328
22		ZAHEERABAD	5.328
23		NARAYANKHED	5.328
24	SIDDIPET	SIDDIPET	5.328
25		GAJWEL	5.328
26		DUBBAKA	5.328
27		HUSNABAD	5.328
28	NIZAMABAD	NIZAMABAD	8.424
29		BODHAN	5.328
30		ARMOOR	5.328
31	KAMA REDDY	GANDHARI	5.328
32		BANSWADA	8.424
33		KAMAREDDY	5.328
34		JUKKAL	5.328
35	ADILABAD	ADILABAD	8.424
36		BOATH	5.328
37		UTNOOR	5.328
38	MANCHIRAYAL	MANCHIRAYAL	8.424
39		CHENNUR	5.328
40	NIRMAL	NIRMAL	5.328
41		BHAINSA	5.328
42	KOMARAM BHEEM ASIFABAD	ASIFABAD	5.328
43		KAGAZNAGER	5.328
44	KARIMNAGAR	KARIMNAGAR	8.424
45		HUZURABAD	5.328
46	RAJANNA-SIRCILLA	SIRCILLA	5.328
47	JAGITYAL	JAGITYAL	5.328
48		METPALLY	5.328
49	PEDDAPALLI	PEDDAPALLI	5.328
50		MANTHANI	8.424

51	WARANGAL (RURAL)	WARDHANPET	5.328
52		PARKAL	5.328
53		NARSAMPET	5.328
54	WARANGAL (URBAN)	WARANGAL	8.424
55	JAYASHANKAR (BHUPALAPALLY)	MULUGU	8.424
56	MAHABUBABAD	MAHABUBABAD	5.328
57	JANAGAON	CHERIAL	5.328
58		STATION GHANPUR	5.328
59	KHAMMAM	KHAMMAM	8.424
60		MADHIRA	5.328
61		SATHUPALLY	5.328
62	KOTHAGUDEM	KOTHAGUDEM	8.424
63		MANUGURU	5.328
64		YELLANDHU	5.328
65		BHADRACHALAM	5.328
66		ASWARAOPET	5.328
67	NALGONDA	NALGONDA	8.424
68		HALIYA	5.328
69		MIRAYALAGUDA	8.424
70		DEVARAKONDA	5.328
71	SURYAPET	SURYAPET	5.328
72		HUZURNAGAR	5.328
73		KODAD	5.328
74	YADADRI-BHONGIR	BHONGAIR	5.328
75		ALAIR	5.328
TOTAL ::			458.424
Provision for variartion in GST			22.9212
Grand Total			481.35

S.P.SINGH
CHIEF SECRETARY TO GOVERNMENT &
SPECIAL CHIEF SECRETARY TO GOVERNMENT (FAC)

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Annexure –III			
G.O.Rt.No.698 PR&RD(RWS.III)Dept, dt.15.11.2017			
Budget for Operation & Maintainence of 75 Water Testing Laboratories			
Sl.No	District	Location of the Laboratory	Estimate cost (Rupees In Lakhs)
1	MAHABOOBNAGAR	MAHABOOBNAGAR	0.25
2		MAKTHAL	0.25
3	NAGARKURNOOL	NAGARKURNOOL	0.25
4		ACHAMPET	0.25
5		KOLLAPUR	0.25
6		KALVAKURTHY	0.25
7	WANAPARTHY	WANAPARTHY	0.25
8	JOGULAMBA -(GADWAL)	GADWAL	0.25
9	RANGAREDDY	HYDERABAD	0.25
10		IBRAHIMPATNAM	0.25
11		CHEVELLA	0.25
12		SHADNAGAR	0.25
13	VIKARABAD	VIKARABAD	0.25
14		TANDOOR	0.25
15		PARGI	0.25
16		KODANGAL	0.25
17	MEDCHAL	SHAMEERPET	0.25
18	MEDAK	MEDAK	0.25
19		NARSAPUR	0.25
20	SANGAREDDY	SADASIVAPET	0.25
21		JOGIPET	0.25
22		ZAHEERABAD	0.25
23		NARAYANKHED	0.25
24	SIDDIPET	SIDDIPET	0.25
25		GAJWEL	0.25
26		DUBBAKA	0.25
27		HUSNABAD	0.25
28	NIZAMABAD	NIZAMABAD	0.25
29		BODHAN	0.25
30		ARMOOR	0.25
31	KAMA REDDY	GANDHARI	0.25
32		BANSWADA	0.25
33		KAMAREDDY	0.25
34		JUKKAL	0.25
35	ADILABAD	ADILABAD	0.25
36		BOATH	0.25
37		UTNOOR	0.25
38	MANCHIRAYAL	MANCHIRAYAL	0.25
39		CHENNUR	0.25
40	NIRMAL	NIRMAL	0.25
41		BHAINSA	0.25
42	KOMARAM BHEEM - (ASIFABAD)	ASIFABAD	0.25
43		KAGAZNAGER	0.25
44	KARIMNAGAR	KARIMNAGAR	0.25
45		HUZURABAD	0.25
46	RAJANNA-(SIRCILLA)	SIRCILLA	0.25
47	JAGITYAL	JAGITYAL	0.25
48		METPALLY	0.25
49	PEDDAPALLI	PEDDAPALLI	0.25
50		MANTHANI	0.25

51	WARANGAL (RURAL)	WARDHANPET	0.25
52		PARKAL	0.25
53		NARSAMPET	0.25
54	WARANGAL (URBAN)	WARANGAL	0.25
55	JAYASHANKAR (BHUPALAPALLY)	MULUGU	0.25
56	MAHABUBABAD	MAHABUBABAD	0.25
57	JANAGAON	CHERIAL	0.25
58		STATION GHANPUR	0.25
59	KHAMMAM	KHAMMAM	0.25
60		MADHIRA	0.25
61		SATHUPALLY	0.25
62	BHADRADRI - (KOTHAGUDEM)	KOTHAGUDEM	0.25
63		MANUGURU	0.25
64		YELLANDHU	0.25
65		BHADRACHALAM	0.25
66		ASWARAOPET	0.25
67	NALGONDA	NALGONDA	0.25
68		HALIYA	0.25
69		MIRAYALAGUDA	0.25
70		DEVARAKONDA	0.25
71	SURYAPET	SURYAPET	0.25
72		HUZURNAGAR	0.25
73		KODAD	0.25
74	YADADRI -(BHONGIR)	BHONGAIR	0.25
75		ALAIR	0.25
TOTAL ::			18.75
Provision for variation in GST			0.9
Grant Total			19.70

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Contd...A.IV

Annexure – IV G.O.Rt.No.698 PR&RD(RWS.III)Dept, dt.15.11.2017				
Remuneration Charges for the District Water Consultants (Rupees In Lakhs)				
S. No.	DISTRICT CONSULTANT(WQM) HEAD QUARTERS	DISTRICTS ALLOTTED	No	Estimated Cost (Rupees In Lakhs)
1	CONSULTANT, O/O S.E.,RWS&S MAHABOOBANAGAR	MAHABOOBNAGAR	1	3.0
		NAGARKURNOOL		
		WANAPARTHY		
		JOGULAMBA GADWAL		
2	CONSULTANT, O/O SE, RWS&S RANGAREDDY	RANGAREDDY	1	3.0
		VIKARABAD		
		MEDCHAL- MALKAJGIRI		
3	CONSULTANT, O/O SE, RWS&S SANGAREDDY	MEDAK	1	3.0
		SANGAREDDY		
		SIDDIPET		
4	CONSULTANT, O/O SE, RWS&S NIZAMABAD	NIZAMABAD	1	3.0
		KAMA REDDY		
5	CONSULTANT, O/O SE, RWS&S ADILABAD	ADILABAD	1	3.0
		MANCHIRAYAL		
		NIRMAL		
		KOMARAM BHEEM (ASIFABAD)		
6	CONSULTANT, O/O SE, RWS&S KARIMNAGAR	KARIMNAGAR	1	3.0
		RAJANNA-SIRCILLA		
		JAGITYAL		
		PEDDAPALLI		
7	CONSULTANT, O/O SE, RWS&S WARANGAL	WARANGAL (RURAL)	1	3.0
		WARANGAL (URBAN)		
		JAYASHANKAR (BHUPALAPALLY)		
		MAHABUBABAD		
		JANAGAON		
8	CONSULTANT, O/O SE, RWS&S KHAMMAM	KHAMMAM	1	3.0
		BHADRADRI KOTHAGUEDEM		
9	CONSULTANT, O/O SE, RWS&S NALGONDA	NALGONDA	1	3.0
		SURYAPET		
		YADADRI -(BHONGIR)		
TOTAL			9	27.00
Provision for variation in GST				1.36
Grant Total				28.36

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CHIEF SECRETARY TO GOVERNMENT &
SPECIAL CHIEF SECRETARY TO GOVERNMENT (FAC)

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